

Atodiad 2 / Appendix 2

		Craidd/Core					Arall / Other		
I'w ariannu gan <i>Funded by</i>		Cyllideb	Chwyddiant	Addasiadau canran cyfraniad	Targed Arbedion 1%	Is-gyfanswm	Addasiad Model Cenedlaethol	Cyllideb Drafft	
		<i>Budget</i>	<i>Inflation</i>	<i>Contribution proportion adjustment</i>	<i>Savings Target 1%</i>	<i>Sub-total</i>	<i>National Model adjustment</i>	<i>Draft Budget</i>	
		2017/18				2018/19		2018/19	
		£	£	£	£	£	£	£	%
Ynys Môn	<i>Isle of Anglesey</i>	367,536	6,674	2,409	-3,766	372,853	47,282	420,135	10.21%
Gwynedd	<i>Gwynedd</i>	640,496	11,631	-2,593	-6,495	643,039	81,545	724,584	17.61%
Conwy	<i>Conwy</i>	557,658	10,126	-260	-5,675	561,849	71,249	633,098	15.39%
Dinbych	<i>Denbighshire</i>	551,985	10,023	-671	-5,613	555,724	70,472	626,196	15.22%
Fflint	<i>Flintshire</i>	822,158	14,929	-1,910	-8,352	826,825	104,851	931,676	22.65%
Wrecsam	<i>Wrexham</i>	682,378	12,391	3,025	-6,978	690,816	87,604	778,420	18.92%
Cyfanswm	Total	3,622,211	65,774	0	-36,879	3,651,106	463,003	4,114,109	100%